

GF/Fed/Other by Component
Department of Corrections

Results Delivery Unit/ Component	FY2008 Supplemental- Governor All				
	GF	Federal	Other	Total	PFT
Administration and Support					
Office of the Commissioner	34.5	0.0	0.0	34.5	0
Correctional Academy	157.3	0.0	0.0	157.3	0
Administrative Services	90.8	0.0	0.0	90.8	0
Information Technology MIS	48.2	0.0	0.0	48.2	0
Research and Records	14.3	0.0	0.0	14.3	0
Prison System Expansion	16.0	0.0	0.0	16.0	0
RDU Total:	361.1	0.0	0.0	361.1	0

Population Management

Fac-Capital Improvement Unit	6.9	0.0	12.7	19.6	0
Offender Habilitation Programs	34.5	0.0	0.0	34.5	0
Classification and Furlough	50.7	0.0	0.0	50.7	0
Out-of-State Contractual	66.3	0.0	0.0	66.3	0
Institution Director's Office	1,919.4	0.0	0.0	1,919.4	0
Prison Employment Program	0.0	0.0	17.8	17.8	0
Anchorage Correctional Complex	1,161.9	-1,000.0	0.0	161.9	0
Anvil Mtn Correctional Center	35.2	0.0	0.0	35.2	0
Combined Hiland Mtn Corr Ctr	58.3	0.0	0.0	58.3	0
Fairbanks Correctional Center	60.4	0.0	0.0	60.4	0
Ketchikan Correctional Center	36.4	0.0	0.0	36.4	0
Lemon Creek Correctional Ctr	51.5	0.0	0.0	51.5	0
Mat-Su Correctional Center	22.0	0.0	0.0	22.0	0
Palmer Correctional Center	58.9	0.0	0.0	58.9	0
Spring Creek Correctional Ctr	102.0	0.0	0.0	102.0	0
Wildwood Correctional Center	62.0	0.0	0.0	62.0	0
Yukon-Kuskokwim Corr Center	33.6	0.0	0.0	33.6	0
Pt.MacKenzie Correctional Farm	23.3	0.0	0.0	23.3	0

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Population Management					
Probat &Parole Dir Office	17.9	0.0	0.0	17.9	0
Statewide Probation and Parole	404.4	0.0	0.0	404.4	0
Community Jails	45.0	0.0	0.0	45.0	0
Parole Board	16.2	0.0	0.0	16.2	0
RDU Total:	4,266.8	-1,000.0	30.5	3,297.3	0
Inmate Health Care					
Inmate Health Care	3,648.0	0.0	0.0	3,648.0	0
RDU Total:	3,648.0	0.0	0.0	3,648.0	0
Department of Corrections Total:	8,275.9	-1,000.0	30.5	7,306.4	0
Permanent Full Time:				0	
Permanent Part Time:				0	
Non Permanent:				0	
Total Positions:				0	